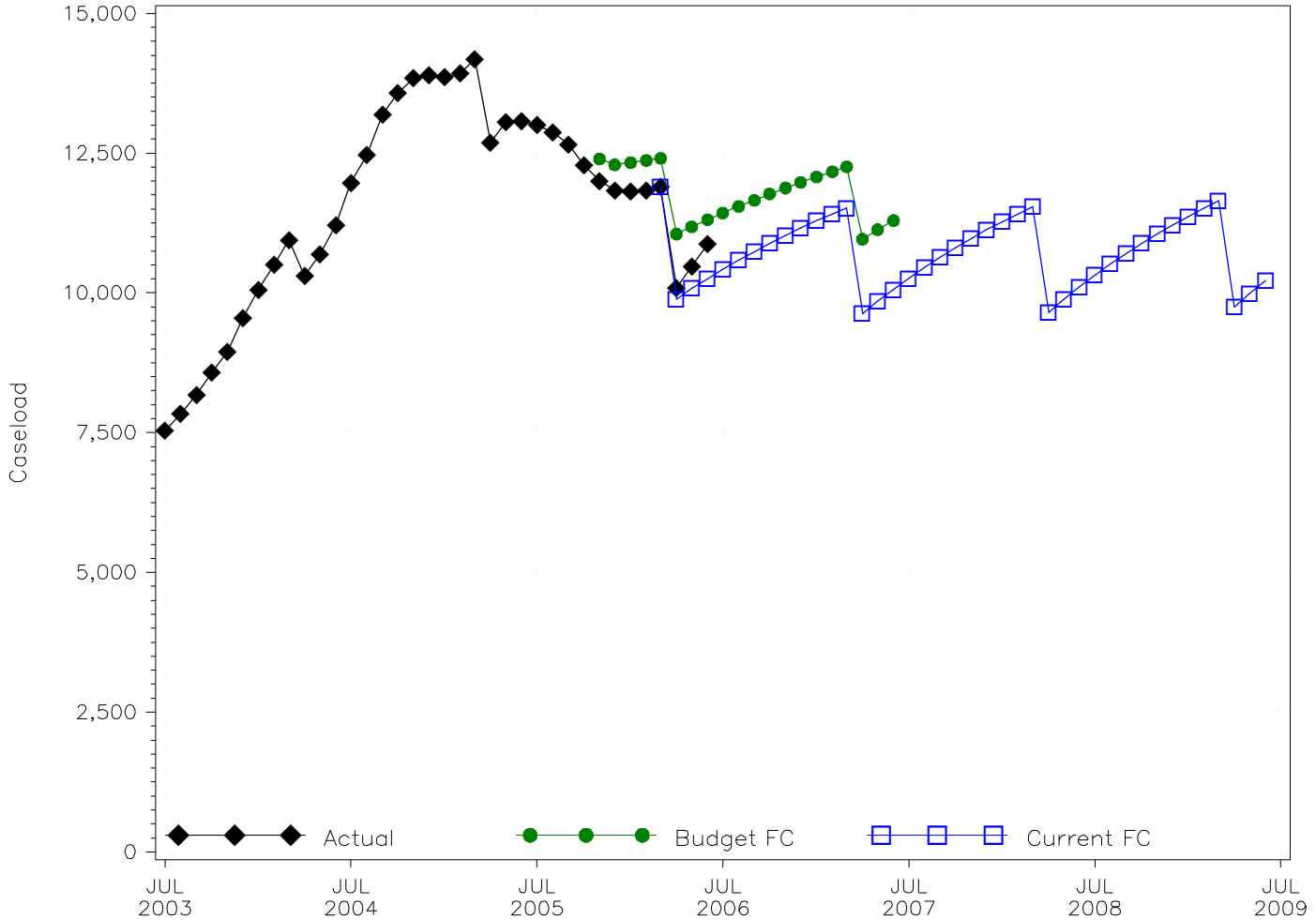


Health and Recovery Services SCHIP (Unofficial) CFC Monthly Monitoring Report

The **SCHIP** program provides medical services to children above 200% and below 250% of the Federal Poverty Level (FPL) who are not eligible for TANF or SSI



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	12,006	12,397	-391	-3.1%	-	-	-
DEC 2005	11,844	12,293	-449	-3.6%	-	-	-
JAN 2006	11,804	12,332	-528	-4.2%	-	-	-
FEB 2006	11,836	12,370	-534	-4.3%	-	-	-
MAR 2006	11,892	12,410	-518	-4.1%	11,892	0	0.0%
APR 2006	10,090	11,052	-962	-8.7%	9,888	202	2.0%
MAY 2006	10,476	11,183	-707	-6.3%	10,075	401	3.9%
JUN 2006	10,869	11,309	-440	-3.8%	10,252	617	6.0%

Source: HRSA Incurred Expense Report (IER)

Health and Recovery Services

SCHIP (Unofficial)

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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